

# JUDICIAL IMPACT FISCAL NOTE

<b>Bill Number:</b> 5588 ESSB	<b>Title:</b> Racial Disproportionality	<b>Agency:</b> 055 – Administrative Office of the Courts (AOC)
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## Part I: Estimates

☒ **No Fiscal Impact**

### Estimated Cash Receipts to:

	FY 2018	FY 2019	2017-19	2019-21	2021-23
<b>Total:</b>					

### Estimated Expenditures from:

STATE	FY 2018	FY 2019	2017-19	2019-21	2021-23
FTE – Staff Years					
<b>Account</b>					
General Fund – State (001-1)					
State Subtotal					
<b>COUNTY</b>					
County FTE Staff Years					
<b>Account</b>					
Local - Counties					
Counties Subtotal					
<b>CITY</b>					
City FTE Staff Years					
<b>Account</b>					
Local – Cities					
Cities Subtotal					
Local Subtotal					
<b>Total Estimated Expenditures:</b>					

*The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.*

Check applicable boxes and follow corresponding instructions:

☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form parts I-V

☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐ Capital budget impact, complete Part IV.

Legislative Contact:	Phone:	Date:
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Agency Approval: Ramsey Radwan	Phone: 360-357-2406	Date:
OFM Review:	Phone:	Date:

## **Part II: Narrative Explanation**

This bill would require the Caseload Forecast Council to develop “racial and ethnic impact statements” to accompany fiscal notes. These would be statements describing the effect proposed legislation modifying adult felony sentencing would have on racial and ethnic minority groups.

The bill would require the Joint Legislative and Audit Review Committee (JLARC) to evaluate the implementation of the bill and provide a report to the Legislature by December 1, 2020.

### **Part II.A – Brief Description of what the Measure does that has fiscal impact on the Courts**

No fiscal impact to the courts.